Muncie Indiana Transit System (Mits)

ID Number: 5054 www.mitsbus.org 1300 East Seymour Street

Muncie, IN 47302

Chief Executive Officer: Larry W. King, General Manager

(765)282-2762 **Modal Information**

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System Wide Information

bystem wide information				modal information		
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C	ensus	Fare Revenues Earned	•	Operating Expense	Bus \$3,149,542	Response \$891,840
Muncie, IN		Directly Operated	\$261,140	Capital Funding	\$459,955	\$0
Square Miles	38	Purchased Transportation Total Fare Revenues Earned	0	Annual Passenger Miles	3,465,044	217,052
Population Population Ranking out of 405 UZA's	88,073 248	Total Fare Revenues Earned	\$261,140	Annual Vehicle Revenue Miles	840,134 Q	230,193
Population Ranking out of 405 OZA'S	240	Sources of Operating Funds Expended		Annual Unlinked Trips	1,247,378	62,362
		Passenger Fares	\$261,140	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	4,447 59,662 Q	224 21,786
		Local Funds	2,163,265	Fixed Guideway Directional Route Miles	59,662 Q 0.0	21,766 N/A
Service Area Statistics		State Funds	1,136,305	Vehicles Available for Maximum Service	28	13
Square Miles	18	Federal Assistance	364,462	Average Fleet Age in Years	8.4	3.2
Population	72,880	Other Funds	116,210	Vehicles Operated in Maximum Service	24	9
	,	Total Operating Funds Expended	\$4,041,382	Peak to Base Ratio	1.3	N/A
		Total operating the state of th	+ 1,0 11,000	Percent Spares	17%	44%
Service Consumption				Incidents	3	0
Annual Passenger Miles	3,682,096	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	1,309,740	Salaries, Wages and Benefits	\$2,888,300			
Average Weekday Unlinked Trips	4,671	Materials and Supplies	462,593	Performance Measures		
Average Saturday Unlinked Trips	2,143	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	690,489	Service Efficiency		
,		Total Operating Expenses	\$4,041,382	Operating Expense per Vehicle Revenue Mile	\$3.75 Q	\$3.87
				Operating Expense per Vehicle Revenue Hour	\$52.79 Q	\$40.94
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	1,070,327 (Cost Effectiveness		
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.91	\$4.11
Vehicles Available for Maximum Service	41	Local Funds	\$235,683	Operating Expense per Unlinked Passenger Trip	\$2.52	\$14.30
Vehicles Operated in Maximum Service	33	State Funds	0			
Base Period Requirement	18	Federal Assistance	224,272	Service Effectiveness		0.07
		Total Capital Funds Expended	\$459,955	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.48 Q 20.91 Q	0.27 2.86
Vehicles Operated in Maximum Se	rvice	Uses of Capital Funds		Offilliked Passenger Trips per Verlicie Revenue Hour	20.91 Q	2.00
venicles Operated in Maximum Se	I VICE	Oses of Capital Fullus		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 24	0	Bus \$68,486	\$391,469 \$459,955	Verlicie Revende Mile	r asseriger wine	vernole Revenue inne
Demand Response 9	0	Demand Response 0	0 0	\$4.00	2.00	
Total 33		Total \$68.486	\$391,469 \$459,955			
		***,	, ,	\$3.00	1.50	
				\$0.60		
				\$2.00	1.00	
				\$0.40		
				\$1.00	0.50	
				\$0.00	0.00	
				1		
				95 96 97 98 99 95	5 96 97 98 99	95 96 97 98 99
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Fund	ls Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
3% 6%	Federal 9%					
	370			\$5.00 \$6.00	0.35	
				\$4.00	0.30	~~~~
			Federal	\$4.00	0.25	
			49%	\$3.00	0.20	
		Local		\$2.00	0.15	

\$2.00

\$1.00

\$0.00

\$2.00

\$1.00

\$0.00

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Data Source: 1999 National Transit Database